# CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

# Fire District #9 (Leon)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

				2016 Adopted Budge	et
Table of Contents:		Page	Budget Authority	Amount of 2015 Ad Valorem Tax	County Clerk's
		No.	for Expenditures	Ad valorem Tax	Use Only
Computation to Determine L		2			
Allocation MVT, RVT,16/20	M Vehicle Ta				
Schedule of Transfers		4			
Statement of Indebt. & Lease		5			
<u>Fund</u>	K.S.A.				
General	19-3622	6	57,959	50,546	5.009
Debt Service	10-113				
Totals		xxxxxxxx	57,959	50,546	5,009
Budget Summary Neighborhood Revitalization		1	Vote publication required?	No	County Clerk's Use On
Assisted by: Address:			1.0.	10. p	Nov. 1, 2015 Total Assessed Valuation
Email:	- -		Me	Haln	
		COO	Ogul DAC/		
Attos: Argant 18	2015 SEAL		of wind		
County Clerk	COUNTY		Gove	erning Body	

**Amount of Levy** 

Fire District #9 (Leon) Butler County

1. Total tax levy amount in 2015 budget

# **Computation to Determine Limit for 2016**

1.	Total tax levy amount in 2015 budget +	\$	49,849
2.	Debt service levy in 2015 budget	\$	0
3.	Tax levy excluding debt service	\$	49,849
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + <u>44,798</u>		
5.	Increase in personal property for 2015:  5a. Personal property 2015 + 217,375  5b. Personal property 2014 - 176,809  5c. Increase in personal property (5a minus 5b) + 40,566  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2015:  0		
7.	Total valuation adjustment (sum of 4, 5c, 6) 85,364		
8.	Total estimated valuation July, 1,2015 10,091,006		
9.	Total valuation less valuation adjustment (8 minus 7) 10,005,642		
10.	Factor for increase (7 divided by 9) 0.00853		
11.	Amount of increase (10 times 3) +	\$	425
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	50,274
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		50,274
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$	798
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16)	ı.' \$	51,072

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #9 (Leon)
Butler County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

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2015	Tax Levy Amount in		All	Allocation for Year 2016	016	
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	49,849	5,599	165	456	351	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	49,849	5,599	165	456	351	0
County Treas Motor Vehicle Estimate	chicle Estimate		5,599			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		165			
,		]				
County Treas 16/20M Vehicle Estimate	/ehicle Estimate	I	456			
County Treas Commerc.	County Treas Commercial Vehicle Tax Estimate	i	351			
County Treas Watercraft Tax Estimate	ft Tax Estimate		0			

RVT Factor 0.00332

16/20M Factor 0.00915

Comm Veh Facto 0.00704

Watercraft Facto

0.11232

MVT Factor

0.00000

2016

Fire District #9 (Leon) Butler County

# **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2014	2015	2016	Statute
		1			
	Totals	0	0	0	
	Adjustments*			,,,-	
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Fire District #9 (Leon)
Butler County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	nnt Due	Amo	ınt Due
fo	of	Rate	Amount	Outstanding	Dat	Date Duc	20	2015	20	2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
				V.						
Total Revenue				0			0	0	0	C
Other:									,	
Total Other				0			0	0	0	0
Total				0			0	0	C	0

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# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

_				1	г	Τ	Т	т—	1	_	_		_	_	Т
	Payments	Due	2016									:			0
	Payments	Due	2015												0
	Principal	Balance On	Jan 1,2015												0
Total	Amount Principal Payments	Financed	(Beginning Principal)												0
	Interest	Rate	%												Total
Term	jo	Contract	(Months)												
		Contract	Date												
		Items	Purchased												

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	
Receipts:			
Ad Valorem Tax	45,403	49,849	xxxxxxxxxxxxx
Delinquent Tax	2,501	40	2,000
Motor Vehicle Tax	5,130	5,426	5,59
Recreational Vehicle Tax	147	141	16
16/20M Vehicle Tax	462	376	45
Commercial Vehicle Tax	318	0	35
Watercraft Tax	510	Ų	
LAVTR			
			<del></del>
In Lieu of Taxes			
	<del></del>		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	53,962	55,832	8,57
Resources Available:	53,962	55,832	8,57
Expenditures:	33,904	33,032	0,0/
Contractual Agreements	52.060	55.020	55.050
Contractual Agreements	53,962	55,830	57,959
			· wrone.
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7 / 11 1 1 D / 10 1			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Fotal Expenditures	53,962	55,830	57,959
Jnencumbered Cash Balance Dec 31	0		(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	55,830	55,830	57,959
		ppropriated Balance	51,90.
		/Non-Appr Balance	57.05
	rotai Expenditure	Tax Required	57,959
		Lay Required	49,385
- ·			
Deli	inquent Comp Rate:	2.4% 15 Ad Valorem Tax	1,161 50,546

## NOTICE OF BUDGET HEARING

State of Kansas SpecialD istrict 2016

The governing body of Fire District #9 (Leon)

**Butler County** 

will meet on August 18, 2015 at 9 am at Butler County Historic Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2014	Current Year Estii	nate for 201:	Proposed I	Budget Year for	2016
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	53,962	4.514	55,830	4.509	57,959	50,546	5.009
Debt Service							
Totals	53,962	4.514	55,830	4.509	57,959	50,546	5.009
Less: Transfers	0		0		0		
Net Expenditures	53,962		55,830		57,959		
Total Tax Levied	51,316		49,849		xxxxxxxxxxxx	xx	
Assessed Valuation	11,630,948		11,056,274		10,091,006		
Outstanding Indebted	ness,						
Jan 1,	<u>2013</u>		<u>2014</u>		<u>2015</u>		
G.O. Bonds	0	ĺ	0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Tota1	0	i	0		0		

Don Engels	
Clerk of Butler County	

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